

Item	Title of document	Action
18	Financial update	Information

JPIAMR central operations financial update

The current JPIAMR central operations budget covers the implementation activities agreed in the JPIAMR Strategy Plan 2017-2020. The budget covers the coordination and implementation activities of the Central Secretariat as well as the activities of the working groups.

See below a summary of the executed expenses, which are according as it was budgeted. In kind contributions by JPIAMR members are not included in this table.

JPIAMR EC CSA EXEDRA: Expenses January 2017-June 2018												
Work Package no.	WP1	WP2	WP3			WP4		WP5	WP6		Total	Total EU budget for 4 years
Work Package/WG title	Management, coordination, evaluation and mapping	Long term sustainability	Globalisation and capacity extension			Alignment with policy and industry		Research alignment (SAB&SRiA)	Communication			
Organisation	I - SRC		6 - DLR	MINECO	15 - NCN	2 - ANR	MINECO	13 - ZON	I - SRC	5 - CSO-MOH		
Expenses (including Indirect costs)	431 893,44		63 469,24	6 271,19	1435,98	18 975,08	4 058,05	186 745,18	5 263,93	759,70	718 871,79	2 149 202,50

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